



DOWNTON PARISH COUNCIL

Budget 2024/25 Accounting Statement	£ (rounded to nearest £1)
<p>Precept Total amount of precept receivable in the year. Excludes any grants.</p>	£206,450
<p>Total other receipts Total income or receipts as recorded in the cashbook less the precept. Include any grants. Downton Parish Council expects income from the following sources: -</p> <ul style="list-style-type: none"> • Cemetery • Rents e.g. Allotments • Bank Interest • HMRC (VAT reclaim) 	£21,210
<p>Staff Costs Total expenditure or payments to and on behalf of all employees. Includes gross salaries and wages, employer's NI contributions, employer's pension contributions.</p>	£94,851
<p>Loan interest/capital repayments Total expenditure or payments of capital and interest made during the year on the authority's borrowings. Downton Parish Council holds PWLB loans for:-</p> <ul style="list-style-type: none"> • the Memorial Centre extension (existing loan) • refurbishment of the three Play Parks (new loan 2023) 	£38,517
<p>All other payments Total expenditure or payments as recorded in the cashbook less staff costs and loan interest/capital repayments. Downton Parish Council's 'other' payments fall into the following categories:-</p> <ul style="list-style-type: none"> • Administration e.g. IT, office consumables, subscriptions to professional bodies such as NALC/WALC • Rents e.g. Longford Estate • Insurance cover • Contract for Grounds Maintenance • Contract for bin emptying • Contract for Public Toilet Cleaning • Treeworks • Maintenance of Street Furniture e.g. benches, bus shelters • Buildings maintenance e.g. Memorial Centre, BWSCA 	£72,947