

## VIREMENTS FOR BUDGET 2020/21 TO 31<sup>st</sup> OCTOBER 2020

<b>Amount</b>	<b>Budget Line From</b>	<b>Budget Line to</b>
£434	Clerk's salary	Employer pension contributions
£822	Overtime	Employer pension contributions
£573	Admin Officer salary	Employer pension contributions
£639	Neighbourhood Plan	Employer pension contributions
£200	Stationery	Home Working Allowance
£8	Postages	Home Working Allowance
£250	Training	Audit Fee
£46	Office equipment	Parish website
£1285	Tree Planting WW1 Project	Cemetery Soil & noticeboard
£694	Tree Planting WW1 Project	Cemetery Tree & Hedge Maintenance
£963	Fencing/New Play equipment	Cemetery Improvements
£1315	VE Day	Garden Tree & Maintenance
£960	Public Toilets	Garden Play Equipment Repairs
£109	Memorial Hall	Village Grass Cutting
£50	Caring Community WG	Street Cleaning Materials
£1500	Leisure Centre WG	Bus Shelter Maintenance
£292	Communications WG	Bus Shelter Maintenance
£750	Post Office WG	WC Schemes etc
£2000	Bridge Working Group	WC Schemes etc
£300	Defibrillators	WC Schemes etc
£500	Emergency Plan	WC Schemes etc
£550	Plastic Free Community	WC Schemes etc
£500	Dementia Friendly Community	WC Schemes etc
£500	20 is Plenty	WC Schemes etc
£900	Skatepark Event	WC Schemes etc